Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

July 31, 2026

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

**RE: Georgia Power's Q2 2026 Report on FLAT Bill; Docket No. 13518-U**

Dear Ms. Tanner:

Attached is a copy of the July 2026 Flat Bill Quarterly Report. This report is in accordance with the Georgia Public Service Commission's ("Commission") Order dated June 6, 2002 in Docket No. 13518-U. Please note that after consultation with Commission Staff, Georgia Power Company will now file Flat Bill Reports on a quarterly basis beginning with this filing.

If you have questions about this matter, please call Steven Huling at 404-506-1366.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

| Date | FB amount allocated for risk adder | FB Residential revenue | Actual R Revenue | Variance | Total number of FlatBill residental customers | Total number of residential customers |
|---|---|---|---|---|---|---|
| Jan-15 | $1,430,737.40 | $31,785,755.31 | $28,988,884.79 | $2,796,870.52 | 187,152 | |
| Feb-15 | $1,330,073.59 | $29,664,775.29 | $27,049,974.29 | $2,614,801.00 | 186,382 | |
| Mar-15 | $1,329,728.45 | $29,652,807.36 | $24,034,417.06 | $5,618,390.30 | 185,583 | |
| Apr-15 | $1,328,053.22 | $29,609,657.64 | $18,416,364.48 | $11,193,293.16 | 184,499 | |
| May-15 | $1,339,199.36 | $29,855,796.65 | $19,397,701.43 | $10,458,095.22 | 189,473 | |
| Jun-15 | $1,395,673.65 | $31,118,226.56 | $37,380,332.65 | ($6,262,106.09) | 201,066 | |
| Jul-15 | $1,464,693.93 | $32,656,792.61 | $49,717,470.21 | ($17,060,677.60) | 206,547 | |
| Aug-15 | $1,490,770.62 | $33,233,233.11 | $52,894,683.81 | ($19,661,450.70) | 207,379 | |
| Sep-15 | $1,498,359.44 | $33,395,538.16 | $41,599,453.44 | ($8,203,915.28) | 207,033 | |
| Oct-15 | $1,490,979.09 | $33,231,350.91 | $21,384,482.89 | $11,846,868.02 | 205,537 | |
| Nov-15 | $1,476,149.06 | $32,900,920.17 | $19,399,364.19 | $13,501,555.98 | 204,005 | |
| Dec-15 | $1,460,819.41 | $32,558,617.54 | $22,506,392.62 | $10,052,224.92 | 202,025 | |
| Jan-16 | $1,448,802.77 | $32,289,798.20 | $26,212,153.30 | $6,077,644.90 | 200,897 | |
| Feb-16 | $1,553,822.10 | $32,094,058.59 | $26,940,439.65 | $5,153,618.94 | 199,756 | |
| Mar-16 | $1,656,497.00 | $31,896,638.48 | $21,846,857.29 | $10,049,781.19 | 198,437 | |
| Apr-16 | $1,719,187.13 | $31,057,861.21 | $17,678,878.62 | $13,378,982.59 | 197,039 | |
| May-16 | $1,409,419.82 | $31,415,386.12 | $19,786,270.61 | $11,629,115.51 | 195,309 | |
| Jun-16 | $1,446,122.14 | $32,244,655.03 | $36,307,132.24 | ($4,062,477.21) | 212,006 | |
| Jul-16 | $1,512,133.32 | $33,743,909.75 | $51,549,047.71 | ($17,805,137.96) | 216,918 | |
| Aug-16 | $1,516,232.31 | $33,855,398.49 | $54,165,937.86 | ($20,310,539.37) | 218,325 | |
| Sep-16 | $1,516,563.50 | $33,872,103.58 | $48,486,703.87 | ($14,614,600.29) | 219,238 | |
| Oct-16 | $1,513,344.04 | $33,804,964.74 | $25,653,701.30 | $8,151,263.44 | 218,610 | |
| Nov-16 | $1,504,551.13 | $33,617,753.77 | $20,176,381.15 | $13,441,372.62 | 217,282 | |
| Dec-16 | $1,489,556.27 | $33,281,871.66 | $23,919,458.80 | $9,362,412.86 | 216,065 | |
| Jan-17 | $1,482,297.48 | $33,121,127.12 | $26,722,870.37 | $6,398,256.75 | 215,438 | |
| Feb-17 | $1,490,571.96 | $33,307,111.19 | $22,910,113.69 | $10,396,997.50 | 218,573 | |
| Mar-17 | $1,513,065.06 | $33,816,316.23 | $21,694,728.80 | $12,121,587.43 | 221,357 | |
| Apr-17 | $1,553,432.37 | $33,659,825.35 | $21,275,824.70 | $12,384,000.65 | 220,925 | |
| May-17 | $1,578,671.36 | $33,691,932.06 | $23,128,235.18 | $10,563,696.88 | 223,488 | |
| Jun-17 | $1,632,428.25 | $34,338,257.98 | $38,196,263.66 | ($3,858,005.68) | 237,176 | |
| Jul-17 | $1,829,602.35 | $37,385,099.70 | $51,283,162.31 | ($13,898,062.61) | 251,423 | |
| Aug-17 | $1,896,604.96 | $38,203,679.03 | $55,413,797.25 | ($17,210,118.22) | 252,475 | |
| Sep-17 | $1,923,248.76 | $38,195,442.75 | $46,392,191.04 | ($8,196,748.29) | 251,552 | |
| Oct-17 | $1,941,935.20 | $38,033,921.30 | $28,400,375.10 | $9,633,546.20 | 249,208 | |
| Nov-17 | $1,950,500.87 | $37,683,098.73 | $23,248,274.64 | $14,434,824.09 | 247,205 | |
| Dec-17 | $1,958,578.73 | $37,331,687.77 | $28,008,282.31 | $9,323,405.46 | 245,028 | |
| Jan-18 | $1,972,432.76 | $37,098,942.05 | $39,094,345.75 | ($1,995,403.70) | 244,313 | |
| Feb-18 | $1,672,939.20 | $37,393,343.25 | $31,818,347.94 | $5,574,995.31 | 246,244 | |
| Mar-18 | $1,589,360.68 | $34,829,632.38 | $22,068,341.40 | $12,761,290.98 | 246,336 | |
| Apr-18 | $1,751,095.25 | $37,693,673.87 | $25,248,371.70 | $12,445,302.17 | 244,392 | |
| May-18 | $1,758,972.05 | $37,402,775.48 | $25,461,801.61 | $11,940,973.87 | 241,411 | |
| Jun-18 | $1,800,484.81 | $37,824,385.08 | $46,238,126.80 | ($8,413,741.72) | 258,135 | |
| Jul-18 | $1,971,827.04 | $40,952,452.52 | $60,336,778.30 | ($19,384,325.78) | 273,691 | |
| Aug-18 | $2,100,691.53 | $43,129,075.57 | $60,719,048.04 | ($17,589,972.47) | 285,699 | |
| Sep-18 | $2,194,699.53 | $44,564,894.13 | $63,600,738.03 | ($19,035,843.90) | 291,554 | |
| Oct-18 | $1,769,723.29 | $36,112,184.94 | $29,351,667.67 | $6,760,517.27 | 293,008 | |
| Nov-18 | $2,273,795.93 | $45,127,836.53 | $28,307,587.17 | $16,820,249.36 | 291,369 | |
| Dec-18 | $2,284,947.30 | $44,857,899.26 | $37,084,101.10 | $7,773,798.16 | 290,841 | |
| Jan-19 | $2,424,327.19 | $44,881,045.92 | $38,831,240.37 | $6,049,805.55 | 291,751 | |
| Feb-19 | $2,175,753.57 | $45,073,391.70 | $37,834,958.70 | $7,238,433.00 | 291,943 | |
| Mar-19 | $2,330,537.31 | $45,003,845.41 | $31,008,711.89 | $13,995,133.52 | 289,914 | |
| Apr-19 | $2,472,400.00 | $44,735,829.98 | $28,407,028.25 | $16,328,801.73 | 288,618 | |
| May-19 | $2,611,915.85 | $44,480,573.55 | $31,336,816.59 | $13,143,756.96 | 286,460 | |
| Jun-19 | $2,247,788.55 | $36,646,163.95 | $48,520,339.49 | ($11,874,175.54) | 286,957 | |
| Jul-19 | $2,970,434.64 | $45,268,239.82 | $65,800,297.72 | ($20,532,057.90) | 287,526 | |
| Aug-19 | $3,149,742.58 | $45,625,174.69 | $67,382,149.31 | ($21,756,974.62) | 289,335 | |
| Sep-19 | $3,352,023.24 | $46,294,382.06 | $67,236,134.23 | ($20,941,752.17) | 291,280 | |
| Oct-19 | $3,503,134.24 | $46,255,844.11 | $40,571,094.60 | $5,684,749.51 | 290,841 | |
| Nov-19 | $3,630,698.20 | $45,926,274.93 | $28,296,252.46 | $17,630,022.47 | 286,553 | |
| Dec-19 | $3,752,428.30 | $45,571,461.83 | $35,117,579.76 | $10,453,882.07 | 284,382 | |
| Jan-20 | $3,878,439.96 | $45,305,739.60 | $36,201,568.03 | $9,104,171.57 | 283,918 | |
| Feb-20 | $1,706,846.57 | $38,501,117.95 | $29,233,645.58 | $9,267,472.37 | 287,945 | |
| Mar-20 | $2,041,428.93 | $46,329,657.54 | $35,278,018.93 | $11,051,638.61 | 290,846 | |
| Apr-20 | $2,049,568.94 | $46,520,141.80 | $29,626,905.24 | $16,893,236.56 | 291,539 | |
| May-20 | $2,044,668.11 | $46,423,292.35 | $31,100,390.18 | $15,322,902.17 | 294,614 | |
| Jun-20 | $2,047,289.95 | $46,522,008.91 | $49,611,610.39 | ($3,089,601.48) | 305,094 | |
| Jul-20 | $2,187,946.38 | $49,764,085.95 | $68,502,429.56 | ($18,738,343.61) | 342,301 | |
| Aug-20 | $2,340,160.13 | $53,235,318.67 | $77,726,779.37 | ($24,491,460.70) | 362,732 | |
| Sep-20 | $2,467,946.35 | $56,142,175.43 | $74,706,492.30 | ($18,564,316.87) | 382,063 | |
| Oct-20 | $2,557,127.38 | $58,168,171.00 | $42,015,771.30 | $16,152,399.70 | 384,901 | |
| Nov-20 | $2,556,989.79 | $58,183,831.56 | $38,345,671.55 | $19,838,160.01 | 386,116 | |
| Dec-20 | $2,579,247.09 | $58,638,674.88 | $49,357,137.93 | $9,281,536.95 | 388,471 | |
| Jan-21 | $2,544,389.07 | $58,783,954.48 | $56,306,764.31 | $2,477,190.17 | 396,162 | |
| Feb-21 | $2,600,323.73 | $60,077,742.34 | $52,140,649.01 | $7,937,093.33 | 404,271 | |

| | | | | | | |
|---|---|---|---|---|---|---|
| Mar-21 | $2,631,131.05 | $60,794,140.03 | $46,630,711.45 | $14,163,428.58 | 406,718 | |
| Apr-21 | $2,639,050.16 | $60,975,261.33 | $39,688,350.05 | $21,286,911.28 | 406,301 | |
| May-21 | $2,629,017.71 | $60,736,655.81 | $38,881,367.51 | $21,855,288.30 | 402,806 | |
| Jun-21 | $2,624,005.66 | $60,590,674.81 | $65,193,275.37 | ($4,602,600.56) | 401,239 | |
| Jul-21 | $2,684,029.92 | $61,889,800.31 | $77,068,953.76 | ($15,179,153.45) | 407,448 | |
| Aug-21 | $2,747,821.45 | $63,302,370.46 | $87,631,488.82 | ($24,329,118.36) | 414,563 | |
| Sep-21 | $2,819,264.27 | $64,896,569.70 | $81,552,296.15 | ($16,655,726.45) | 420,565 | |
| Oct-21 | $2,853,184.18 | $65,651,019.71 | $46,533,298.82 | $19,117,720.89 | 419,137 | |
| Nov-21 | $2,822,958.04 | $64,956,150.87 | $41,400,097.30 | $23,556,053.57 | 413,476 | |
| Dec-21 | $2,793,798.29 | $64,276,044.13 | $49,134,978.52 | $15,141,065.61 | 409,912 | |
| Jan-22 | $2,742,266.75 | $63,978,611.80 | $55,402,610.39 | $8,576,001.41 | 407,129 | |
| Feb-22 | $2,742,850.01 | $63,982,616.30 | $59,096,812.84 | $4,885,803.46 | 408,859 | |
| Mar-22 | $2,765,702.60 | $64,479,440.67 | $46,149,614.59 | $18,329,826.08 | 406,696 | |
| Apr-22 | $2,746,069.71 | $64,016,621.91 | $41,479,675.42 | $22,536,946.49 | 402,921 | |
| May-22 | $2,748,513.52 | $63,533,297.56 | $45,259,168.27 | $18,274,129.29 | 398,594 | |
| Jun-22 | $2,703,174.65 | $62,993,897.73 | $77,679,251.56 | ($14,685,353.83) | 399,167 | |
| Jul-22 | $2,784,270.90 | $64,815,624.85 | $93,386,329.61 | ($28,570,704.76) | 408,520 | |
| Aug-22 | $2,867,070.40 | $66,674,796.41 | $89,321,324.98 | ($22,646,528.57) | 414,198 | |
| Sep-22 | $2,913,172.75 | $67,692,209.77 | $82,045,749.71 | ($14,353,539.94) | 416,099 | |
| Oct-22 | $2,928,042.25 | $68,003,527.25 | $45,916,537.65 | $22,086,989.60 | 415,010 | |
| Nov-22 | $2,897,977.10 | $67,305,953.02 | $40,437,513.53 | $26,868,439.49 | 410,764 | |
| Dec-22 | $2,873,153.28 | $66,727,994.95 | $50,397,962.65 | $16,330,032.30 | 407,561 | |
| Jan-23 | $2,680,584.04 | $66,414,648.11 | $60,979,068.07 | $5,435,580.04 | 406,930 | |
| Feb-23 | $2,858,077.30 | $66,545,811.35 | $52,160,797.40 | $14,385,013.95 | 405,464 | |
| Mar-23 | $2,846,680.13 | $66,247,344.73 | $44,439,573.82 | $21,807,770.91 | 400,123 | |
| Apr-23 | $2,833,945.68 | $65,898,389.26 | $42,776,733.39 | $23,121,655.87 | 395,072 | |
| May-23 | $2,824,709.25 | $65,621,766.17 | $41,116,245.18 | $24,505,520.99 | 387,212 | |
| Jun-23 | $2,831,183.40 | $65,748,347.90 | $68,174,894.30 | ($2,426,546.40) | 379,729 | |
| Jul-23 | $2,970,077.08 | $66,929,336.67 | $90,962,917.54 | ($24,033,577.87) | 374,616 | |
| Aug-23 | $3,046,156.68 | $68,478,559.18 | $103,571,184.52 | ($35,092,625.34) | 374,302 | |
| Sep-23 | $3,123,928.63 | $70,107,178.65 | $94,396,354.88 | ($24,289,176.23) | 373,665 | |
| Oct-23 | $3,162,005.00 | $70,887,274.50 | $49,139,681.16 | $21,747,593.34 | 371,048 | |
| Nov-23 | $3,120,044.94 | $69,915,950.15 | $41,536,775.94 | $28,379,174.21 | 370,431 | |
| Dec-23 | $3,075,839.80 | $68,892,142.71 | $52,906,570.39 | $15,985,572.32 | 359,838 | |
| Jan-24 | $2,994,199.49 | $68,512,855.19 | $67,312,456.34 | $1,200,398.85 | 355,808 | |
| Feb-24 | $3,086,577.57 | $69,032,771.94 | $59,729,449.59 | $9,303,322.35 | 353,935 | |
| Mar-24 | $3,096,263.37 | $69,192,645.30 | $48,362,114.85 | $20,830,530.45 | 348,629 | |
| Apr-24 | $3,069,852.75 | $68,567,436.31 | $41,574,101.83 | $26,993,334.48 | 344,167 | |
| May-24 | $3,033,971.65 | $67,735,903.12 | $47,429,279.31 | $20,306,623.81 | 339,230 | |
| Jun-24 | $3,009,165.24 | $67,107,138.10 | $81,346,471.13 | ($14,239,333.03) | 340,098 | |
| Jul-24 | $3,103,897.08 | $69,094,798.24 | $106,937,481.38 | ($37,842,683.14) | 346,748 | |
| Aug-24 | $3,229,874.84 | $71,841,249.23 | $104,413,094.17 | ($32,571,844.94) | 355,761 | |
| Sep-24 | $3,297,176.53 | $73,294,835.08 | $93,547,933.08 | ($20,253,098.00) | 360,055 | |
| Oct-24 | $3,327,963.80 | $73,957,608.90 | $53,420,437.16 | $20,537,171.74 | 361,641 | |
| Nov-24 | $3,287,744.90 | $73,042,832.39 | $41,608,023.46 | $31,434,808.93 | 357,157 | |
| Dec-24 | $3,257,056.24 | $72,337,454.94 | $56,661,009.90 | $15,676,445.04 | 353,507 | |
| Jan-25 | $3,288,201.05 | $73,017,838.61 | $74,238,265.58 | ($1,220,426.97) | 356,463 | |
| Feb-25 | $3,368,389.69 | $74,799,723.94 | $69,025,067.08 | $5,774,656.86 | 364,386 | |
| Mar-25 | $3,420,694.50 | $75,942,564.05 | $55,967,893.00 | $19,974,671.05 | 368,972 | |
| Apr-25 | $3,443,000.07 | $76,429,081.37 | $48,532,223.47 | $27,896,857.90 | 370,899 | |
| May-25 | $3,417,036.06 | $75,830,074.78 | $52,946,435.66 | $22,883,639.12 | 367,870 | |
| Jun-25 | $3,393,330.92 | $75,246,567.29 | $82,206,199.92 | ($6,959,632.63) | 364,565 | |
| Jul-25 | $3,507,457.06 | $77,734,535.84 | $116,016,440.41 | ($38,281,904.57) | 374,713 | 2,467,203 |
| Aug-25 | $3,727,278.71 | $82,616,834.49 | $118,812,576.43 | ($36,195,741.94) | 397,114 | |
| Sep-25 | $3,862,164.58 | $85,600,481.24 | $100,114,223.28 | ($14,513,742.04) | 410,389 | |
| Oct-25 | $3,887,956.27 | $86,160,438.22 | $63,940,269.51 | $22,220,168.71 | 412,768 | |
| Nov-25 | $3,834,519.41 | $84,953,001.21 | $51,506,738.20 | $33,446,263.01 | 407,276 | |
| Dec-25 | $3,788,631.61 | $83,888,944.82 | $66,836,335.18 | $17,052,609.64 | 402,140 | |
| Jan-26 | $3,787,196.38 | $83,827,269.06 | $75,459,629.29 | $8,367,639.77 | 401,907 | |
| Feb-26 | $3,813,133.67 | $84,390,101.59 | $80,650,985.98 | $3,739,115.61 | 405,546 | |
| Mar-26 | $3,874,087.85 | $85,758,269.81 | $60,338,949.95 | $25,419,319.86 | 412,590 | |
| Apr-26 | $3,822,346.79 | $84,587,850.18 | $55,221,186.74 | $29,366,663.44 | 407,062 | |
| May-26 | $3,783,330.02 | $83,715,152.99 | $54,845,575.64 | $28,869,577.35 | 403,199 | |
| Jun-26 | $3,739,394.93 | $82,720,350.48 | $87,754,975.33 | ($5,034,624.85) | 398,621 | |

| Date | FB amount allocated for risk adder | FB General services revenue | Actual GS revenue | Variance | Total number of FlatBill commercial customers | Total number of commercial customers |
|---|---|---|---|---|---|---|
| Jan-15 | $12,772.08 | $268,213.66 | $264,430.80 | $3,782.86 | 1,842 | |
| Feb-15 | $12,644.68 | $265,538.24 | $278,048.73 | ($12,510.49) | 1,856 | |
| Mar-15 | $12,796.78 | $268,732.48 | $261,349.83 | $7,382.65 | 1,876 | |
| Apr-15 | $12,893.81 | $270,770.08 | $205,930.34 | $64,839.74 | 1,883 | |
| May-15 | $12,924.13 | $271,406.81 | $212,441.86 | $58,964.95 | 1,891 | |
| Jun-15 | $13,070.40 | $274,478.49 | $291,562.51 | ($17,084.02) | 1,889 | |
| Jul-15 | $13,064.25 | $274,349.30 | $346,898.47 | ($72,549.17) | 1,896 | |
| Aug-15 | $13,257.59 | $278,409.31 | $372,896.16 | ($94,486.85) | 1,906 | |
| Sep-15 | $13,379.75 | $280,974.81 | $314,333.06 | ($33,358.25) | 1,901 | |
| Oct-15 | $13,397.10 | $281,339.04 | $224,946.81 | $56,392.23 | 1,898 | |
| Nov-15 | $13,312.54 | $279,563.30 | $197,687.81 | $81,875.49 | 1,890 | |
| Dec-15 | $13,314.32 | $279,600.77 | $213,895.94 | $65,704.83 | 1,879 | |
| Jan-16 | $13,109.47 | $275,298.97 | $244,665.43 | $30,633.54 | 1,866 | |
| Feb-16 | $14,137.03 | $274,967.75 | $272,451.40 | $2,516.35 | 1,876 | |
| Mar-16 | $15,433.39 | $280,157.07 | $232,221.32 | $47,935.75 | 1,903 | |
| Apr-16 | $16,296.57 | $277,041.72 | $195,043.20 | $81,998.52 | 1,907 | |
| May-16 | $13,454.29 | $282,540.17 | $218,736.99 | $63,803.18 | 1,929 | |
| Jun-16 | $13,629.14 | $286,211.86 | $284,213.01 | $1,998.85 | 1,966 | |
| Jul-16 | $14,536.93 | $305,275.45 | $383,045.68 | ($77,770.23) | 2,467 | |
| Aug-16 | $21,815.88 | $458,133.50 | $611,216.58 | ($153,083.08) | 3,466 | |
| Sep-16 | $28,703.49 | $602,773.32 | $741,976.19 | ($139,202.87) | 4,083 | |
| Oct-16 | $31,322.15 | $657,765.14 | $623,743.77 | $34,021.37 | 4,141 | |
| Nov-16 | $32,026.67 | $672,559.98 | $497,530.37 | $175,029.61 | 4,374 | |
| Dec-16 | $33,600.07 | $705,601.51 | $556,981.52 | $148,619.99 | 4,420 | |
| Jan-17 | $33,637.74 | $706,392.55 | $627,161.98 | $79,230.57 | 4,424 | |
| Feb-17 | $33,645.17 | $706,548.48 | $559,740.00 | $146,808.48 | 4,426 | |
| Mar-17 | $33,627.01 | $706,167.25 | $528,857.99 | $177,309.26 | 4,422 | |
| Apr-17 | $34,720.63 | $706,299.58 | $538,983.01 | $167,316.57 | 4,431 | |
| May-17 | $35,480.60 | $711,301.57 | $589,935.32 | $121,366.25 | 4,454 | |
| Jun-17 | $35,991.80 | $711,260.09 | $707,437.87 | $3,822.22 | 4,450 | |
| Jul-17 | $36,771.35 | $705,341.42 | $816,829.59 | ($111,488.17) | 4,391 | |
| Aug-17 | $36,492.69 | $690,483.56 | $851,584.61 | ($161,101.05) | 4,301 | |
| Sep-17 | $36,146.87 | $674,029.12 | $731,970.29 | ($57,941.17) | 4,252 | |
| Oct-17 | $36,187.75 | $665,539.91 | $610,052.49 | $55,487.42 | 4,214 | |
| Nov-17 | $36,362.01 | $660,067.20 | $478,097.34 | $181,969.86 | 4,179 | |
| Dec-17 | $36,596.58 | $655,126.80 | $534,765.97 | $120,360.83 | 4,133 | |
| Jan-18 | $36,595.86 | $646,526.80 | $732,335.01 | ($85,808.21) | 4,122 | |
| Feb-18 | $31,075.75 | $652,590.75 | $642,143.86 | $10,446.89 | 4,137 | |
| Mar-18 | $29,017.70 | $594,334.37 | $447,269.79 | $147,064.58 | 4,112 | |
| Apr-18 | $31,927.03 | $645,908.42 | $503,412.23 | $142,496.19 | 4,084 | |
| May-18 | $32,101.88 | $641,592.70 | $517,795.65 | $123,797.05 | 4,056 | |
| Jun-18 | $32,303.52 | $638,032.32 | $680,060.88 | ($42,028.56) | 4,019 | |
| Jul-18 | $32,838.32 | $640,955.36 | $800,035.55 | ($159,080.19) | 4,056 | |
| Aug-18 | $34,648.91 | $668,466.58 | $818,920.29 | ($150,453.71) | 4,258 | |
| Sep-18 | $36,682.59 | $699,660.86 | $866,869.96 | ($167,209.10) | 4,420 | |
| Oct-18 | $29,350.57 | $553,467.88 | $579,882.74 | ($26,414.86) | 4,486 | |
| Nov-18 | $38,925.70 | $725,845.81 | $535,082.49 | $190,763.32 | 4,514 | |
| Dec-18 | $39,710.01 | $732,330.49 | $667,976.23 | $64,354.26 | 4,557 | |
| Jan-19 | $42,669.89 | $742,176.22 | $710,900.59 | $31,275.63 | 4,632 | |
| Feb-19 | $38,456.92 | $748,426.45 | $736,148.73 | $12,277.72 | 4,694 | |
| Mar-19 | $41,727.71 | $757,064.01 | $617,090.23 | $139,973.78 | 4,743 | |
| Apr-19 | $44,919.83 | $763,637.17 | $574,348.61 | $189,288.56 | 4,779 | |
| May-19 | $48,099.20 | $769,226.66 | $650,466.15 | $118,760.51 | 4,809 | |
| Jun-19 | $41,328.55 | $624,793.12 | $723,124.27 | ($98,331.15) | 4,885 | |
| Jul-19 | $55,363.39 | $793,541.89 | $1,001,303.78 | ($207,761.89) | 4,912 | |
| Aug-19 | $59,418.85 | $809,969.61 | $1,048,654.28 | ($238,684.67) | 5,111 | |
| Sep-19 | $64,745.84 | $841,699.05 | $1,074,009.79 | ($232,310.74) | 5,232 | |
| Oct-19 | $69,815.52 | $867,707.17 | $947,031.43 | ($79,324.26) | 4,557 | |
| Nov-19 | $73,049.99 | $869,956.08 | $637,089.27 | $232,866.81 | 5,252 | |
| Dec-19 | $75,528.61 | $863,655.97 | $732,669.33 | $130,986.64 | 5,226 | |
| Jan-20 | $78,641.51 | $865,056.60 | $759,098.14 | $105,958.46 | 5,279 | |
| Feb-20 | $34,461.52 | $723,691.93 | $672,918.53 | $50,773.40 | 5,320 | |
| Mar-20 | $41,870.29 | $879,276.17 | $789,871.29 | $89,404.88 | 5,387 | |
| Apr-20 | $41,748.73 | $876,723.28 | $543,589.25 | $333,134.03 | 5,349 | |
| May-20 | $41,266.98 | $866,606.53 | $559,404.49 | $307,202.04 | 5,298 | |
| Jun-20 | $40,947.24 | $859,891.98 | $730,793.43 | $129,098.55 | 5,347 | |
| Jul-20 | $41,658.69 | $874,832.51 | $944,221.78 | ($69,389.27) | 5,474 | |
| Aug-20 | $42,718.87 | $897,096.36 | $1,050,328.19 | ($153,231.83) | 5,669 | |
| Sep-20 | $43,943.67 | $922,817.10 | $1,033,777.55 | ($110,960.45) | 5,985 | |
| Oct-20 | $45,131.94 | $947,770.73 | $816,277.37 | $131,493.36 | 6,076 | |
| Nov-20 | $45,236.19 | $949,960.09 | $732,144.05 | $217,816.04 | 6,126 | |
| Dec-20 | $45,699.28 | $959,684.81 | $878,626.93 | $81,057.88 | 6,137 | |
| Jan-21 | $46,013.40 | $966,281.40 | $1,008,954.35 | ($42,672.95) | 6,308 | |
| Feb-21 | $48,406.20 | $1,016,530.17 | $989,168.66 | $27,361.51 | 6,640 | |
| Mar-21 | $50,273.21 | $1,055,737.44 | $931,516.80 | $124,220.64 | 6,804 | |
| Apr-21 | $50,999.36 | $1,070,986.51 | $835,293.75 | $235,692.76 | 6,887 | |
| May-21 | $51,334.33 | $1,078,020.87 | $847,241.98 | $230,778.89 | 6,925 | |
| Jun-21 | $51,360.39 | $1,078,568.28 | $1,041,878.59 | $36,689.69 | 6,975 | |
| Jul-21 | $52,153.42 | $1,095,221.92 | $1,180,261.72 | ($85,039.80) | 7,095 | |
| Aug-21 | $52,602.77 | $1,104,658.10 | $1,313,482.67 | ($208,824.57) | 7,203 | |
| Sep-21 | $53,842.31 | $1,130,688.49 | $1,269,978.01 | ($139,289.52) | 7,356 | |
| Oct-21 | $54,688.78 | $1,148,464.33 | $1,051,078.13 | $97,386.20 | 7,387 | |
| Nov-21 | $54,466.16 | $1,143,789.46 | $922,183.42 | $221,606.04 | 7,395 | |
| Dec-21 | $54,402.05 | $1,142,443.15 | $1,005,334.31 | $137,108.84 | 7,374 | |

| | | | | | | |
|---|---|---|---|---|---|---|
| Jan-22 | $54,244.63 | $1,139,137.25 | $1,085,791.69 | $53,345.56 | 7,338 | |
| Feb-22 | $54,335.67 | $1,141,049.01 | $1,222,456.19 | ($81,407.18) | 7,410 | |
| Mar-22 | $55,063.38 | $1,156,330.95 | $1,008,292.89 | $148,038.06 | 7,462 | |
| Apr-22 | $55,246.41 | $1,160,174.66 | $931,559.45 | $228,615.21 | 7,475 | |
| May-22 | $55,306.05 | $1,161,427.13 | $1,013,733.04 | $147,694.09 | 7,451 | |
| Jun-22 | $55,347.81 | $1,162,304.11 | $1,276,618.59 | ($114,314.48) | 7,488 | |
| Jul-22 | $56,547.17 | $1,187,490.53 | $1,472,230.95 | ($284,740.42) | 7,631 | |
| Aug-22 | $58,294.98 | $1,224,194.50 | $1,456,952.80 | ($232,758.30) | 7,694 | |
| Sep-22 | $58,854.96 | $1,235,954.25 | $1,366,937.30 | ($130,983.05) | 7,685 | |
| Oct-22 | $59,006.37 | $1,239,133.70 | $1,064,271.40 | $174,862.30 | 7,717 | |
| Nov-22 | $58,792.85 | $1,234,649.78 | $924,654.83 | $309,994.95 | 7,661 | |
| Dec-22 | $58,286.64 | $1,224,019.52 | $1,055,492.81 | $168,526.71 | 7,593 | |
| Jan-23 | $57,998.13 | $1,217,960.70 | $1,257,918.15 | ($39,957.45) | 7,555 | |
| Feb-23 | $58,391.12 | $1,226,213.43 | $1,149,783.60 | $76,429.83 | 7,562 | |
| Mar-23 | $58,292.27 | $1,224,137.72 | $1,007,890.56 | $216,247.16 | 7,501 | |
| Apr-23 | $57,809.23 | $1,213,993.93 | $968,671.26 | $245,322.67 | 7,428 | |
| May-23 | $57,372.92 | $1,204,831.25 | $950,271.12 | $254,560.13 | 7,298 | |
| Jun-23 | $56,801.61 | $1,192,833.71 | $1,173,997.55 | $18,836.16 | 7,199 | |
| Jul-23 | $56,816.13 | $1,193,138.71 | $1,442,562.11 | ($249,423.40) | 7,142 | |
| Aug-23 | $58,348.07 | $1,225,309.39 | $1,641,857.36 | ($416,547.97) | 7,145 | |
| Sep-23 | $60,207.30 | $1,264,353.22 | $1,567,331.88 | ($302,978.66) | 7,141 | |
| Oct-23 | $61,257.44 | $1,286,406.31 | $1,137,816.65 | $148,589.66 | 7,110 | |
| Nov-23 | $60,818.78 | $1,277,194.39 | $944,072.27 | $333,122.12 | 7,019 | |
| Dec-23 | $60,270.32 | $1,265,676.63 | $1,094,626.56 | $171,050.07 | 6,954 | |
| Jan-24 | $60,272.24 | $1,265,717.06 | $1,352,069.44 | ($86,352.38) | 6,905 | |
| Feb-24 | $61,251.63 | $1,286,284.22 | $1,307,051.65 | ($20,767.43) | 6,887 | |
| Mar-24 | $61,407.36 | $1,289,554.47 | $1,081,346.52 | $208,207.95 | 6,817 | |
| Apr-24 | $61,054.68 | $1,282,148.21 | $946,182.06 | $335,966.15 | 6,751 | |
| May-24 | $60,240.14 | $1,265,042.98 | $1,068,734.99 | $196,307.99 | 6,682 | |
| Jun-24 | $59,435.09 | $1,248,136.97 | $1,383,645.42 | ($135,508.45) | 6,704 | |
| Jul-24 | $61,896.13 | $1,299,818.75 | $1,736,790.24 | ($436,971.49) | 6,759 | |
| Aug-24 | $64,289.99 | $1,350,089.89 | $1,729,400.17 | ($379,310.28) | 6,947 | |
| Sep-24 | $65,053.49 | $1,366,123.33 | $1,585,886.55 | ($219,763.22) | 6,940 | |
| Oct-24 | $65,249.69 | $1,370,243.58 | $1,204,175.17 | $166,068.41 | 6,899 | |
| Nov-24 | $65,030.13 | $1,365,632.67 | $982,517.17 | $383,115.50 | 6,851 | |
| Dec-24 | $64,515.44 | $1,354,824.18 | $1,165,072.06 | $189,752.12 | 6,799 | |
| Jan-25 | $65,515.28 | $1,375,820.85 | $1,491,177.66 | ($115,356.81) | 6,884 | |
| Feb-25 | $67,351.50 | $1,414,381.49 | $1,500,615.63 | ($86,234.14) | 7,007 | |
| Mar-25 | $69,477.02 | $1,459,017.35 | $1,248,263.01 | $210,754.34 | 7,145 | |
| Apr-25 | $69,926.21 | $1,468,450.47 | $1,102,967.44 | $365,483.03 | 7,194 | |
| May-25 | $69,774.62 | $1,465,267.06 | $1,210,683.97 | $254,583.09 | 7,161 | |
| Jun-25 | $69,782.62 | $1,465,435.08 | $1,445,219.79 | $20,215.29 | 7,152 | |
| Jul-25 | $70,299.82 | $1,476,296.26 | $1,854,552.13 | ($378,255.87) | 7,183 | 332,701 |
| Aug-25 | $72,440.81 | $1,521,257.04 | $1,917,841.67 | ($396,584.63) | 7,377 | |
| Sep-25 | $73,216.44 | $1,537,545.14 | $1,652,662.64 | ($115,117.50) | 7,399 | |
| Oct-25 | $73,174.69 | $1,536,668.40 | $1,388,018.87 | $148,649.53 | 7,383 | |
| Nov-25 | $72,636.45 | $1,525,365.44 | $1,115,066.40 | $410,299.04 | 7,351 | |
| Dec-25 | $72,122.92 | $1,514,581.28 | $1,332,656.76 | $181,924.52 | 7,291 | |
| Jan-26 | $71,516.61 | $1,501,848.80 | $1,450,278.72 | $51,570.08 | 7,238 | |
| Feb-26 | $57,387.21 | $1,492,067.44 | $1,611,583.53 | ($119,516.09) | 7,177 | |
| Mar-26 | $57,958.18 | $1,506,912.57 | $1,239,266.82 | $267,645.75 | 7,228 | |
| Apr-26 | $57,407.24 | $1,492,588.23 | $1,145,027.62 | $347,560.61 | 7,164 | |
| May-26 | $57,411.90 | $1,492,709.51 | $1,173,692.31 | $319,017.20 | 7,180 | |
| Jun-26 | $57,156.15 | $1,486,059.87 | $1,429,261.02 | $56,798.85 | 7,133 | |

| Date | Class | Forecast assumption | Actual values | Variance(Actual - Forecast) |
|---|---|---|---|---|
| Mar-20 | Heating Degree Hours | 2,962 | 861 | -2,101 |
| Mar-20 | Cooling Degree Hours | 776 | 1,727 | 951 |
| Apr-20 | Heating Degree Hours | 913 | 639 | -274 |
| Apr-20 | Cooling Degree Hours | 1,945 | 1,703 | -242 |
| May-20 | Heating Degree Hours | 112 | 260 | 148 |
| May-20 | Cooling Degree Hours | 4,551 | 4,252 | -299 |
| Jun-20 | Heating Degree Hours | 3 | 0 | -3 |
| Jun-20 | Cooling Degree Hours | 7,758 | 7,283 | -475 |
| Jul-20 | Heating Degree Hours | 0 | 0 | 0 |
| Jul-20 | Cooling Degree Hours | 0 | 0 | 0 |
| Aug-20 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-20 | Cooling Degree Hours | 9,167 | 9,739 | 572 |
| Sep-20 | Heating Degree Hours | 26 | 22 | -4 |
| Sep-20 | Cooling Degree Hours | 5,729 | 5,906 | 177 |
| Oct-20 | Heating Degree Hours | 756 | 187 | -569 |
| Oct-20 | Cooling Degree Hours | 2,157 | 3,160 | 1,003 |
| Nov-20 | Heating Degree Hours | 3,023 | 1,578 | -1,445 |
| Nov-20 | Cooling Degree Hours | 554 | 1,077 | 523 |
| Dec-20 | Heating Degree Hours | 6,304 | 6,558 | 254 |
| Dec-20 | Cooling Degree Hours | 173 | 54 | -119 |
| Jan-21 | Heating Degree Hours | 7,950 | 6,078 | -1,872 |
| Jan-21 | Cooling Degree Hours | 84 | 86 | 2 |
| Feb-21 | Heating Degree Hours | 5,215 | 4,939 | -276 |
| Feb-21 | Cooling Degree Hours | 189 | 295 | 106 |
| Mar-21 | Heating Degree Hours | 2,973 | 1,534 | -1,439 |
| Mar-21 | Cooling Degree Hours | 763 | 1,173 | 410 |
| Apr-21 | Heating Degree Hours | 922 | 1,004 | 82 |
| Apr-21 | Cooling Degree Hours | 1,947 | 1,886 | -61 |
| May-21 | Heating Degree Hours | 102 | 132 | 30 |
| May-21 | Cooling Degree Hours | 4,669 | 4,355 | -314 |
| Jun-21 | Heating Degree Hours | 2 | 0 | -2 |
| Jun-21 | Cooling Degree Hours | 7,874 | 7,540 | -334 |
| Jul-21 | Heating Degree Hours | 1 | 0 | -1 |
| Jul-21 | Cooling Degree Hours | 9,822 | 9,079 | -743 |
| Aug-21 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-21 | Cooling Degree Hours | 9,195 | 9,352 | 157 |
| Sep-21 | Heating Degree Hours | 25 | 7 | -18 |
| Sep-21 | Cooling Degree Hours | 5,877 | 5,679 | -198 |
| Oct-21 | Heating Degree Hours | 755 | 285 | -470 |
| Oct-21 | Cooling Degree Hours | 2,170 | 2,737 | 567 |
| Nov-21 | Heating Degree Hours | 3,103 | 3,532 | 429 |
| Nov-21 | Cooling Degree Hours | 510 | 334 | -176 |
| Dec-21 | Heating Degree Hours | 6,380 | 2,569 | -3,811 |
| Dec-21 | Cooling Degree Hours | 164 | 523 | 359 |
| Jan-22 | Heating Degree Hours | 7,860 | 7,970 | 110 |
| Jan-22 | Cooling Degree Hours | 88 | 225 | 137 |
| Feb-22 | Heating Degree Hours | 5,182 | 3,850 | -1,332 |
| Feb-22 | Cooling Degree Hours | 192 | 388 | 196 |
| Mar-22 | Heating Degree Hours | 0 | 0 | 0 |
| Mar-22 | Cooling Degree Hours | 0 | 0 | 0 |
| Apr-22 | Heating Degree Hours | 930 | 746 | -184 |
| Apr-22 | Cooling Degree Hours | 571 | 410 | -161 |
| May-22 | Heating Degree Hours | 125 | 16 | -109 |
| May-22 | Cooling Degree Hours | 4,562 | 5,698 | 1,136 |
| Jun-22 | Heating Degree Hours | 4 | 0 | -4 |
| Jun-22 | Cooling Degree Hours | 7,683 | 9,649 | 1,966 |
| Jul-22 | Heating Degree Hours | 1 | 0 | -1 |
| Jul-22 | Cooling Degree Hours | 9,781 | 10,198 | 417 |
| Aug-22 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-22 | Cooling Degree Hours | 9,224 | 8,419 | -805 |
| Sep-22 | Heating Degree Hours | 24 | 19 | -5 |
| Sep-22 | Cooling Degree Hours | 5,993 | 5,673 | -320 |
| Oct-22 | Heating Degree Hours | 689 | 1,011 | 322 |
| Oct-22 | Cooling Degree Hours | 2,382 | 1,660 | -722 |
| Nov-22 | Heating Degree Hours | 2,974 | 2,526 | -448 |
| Nov-22 | Cooling Degree Hours | 572 | 876 | 304 |
| Dec-22 | Heating Degree Hours | 6,343 | 6,149 | -194 |
| Dec-22 | Cooling Degree Hours | 164 | 208 | 44 |
| Jan-23 | Heating Degree Hours | 7,847 | 4,075 | -3,772 |
| Jan-23 | Cooling Degree Hours | 82 | 165 | 83 |
| Feb-23 | Heating Degree Hours | 5,212 | 2,249 | -2,963 |
| Feb-23 | Cooling Degree Hours | 193 | 911 | 718 |
| Mar-23 | Heating Degree Hours | 2,954 | 2,143 | -811 |
| Mar-23 | Cooling Degree Hours | 780 | 1,195 | 415 |
| Apr-23 | Heating Degree Hours | 954 | 560 | -394 |
| Apr-23 | Cooling Degree Hours | 1,920 | 2,022 | 102 |
| May-23 | Heating Degree Hours | 121 | 101 | -20 |
| May-23 | Cooling Degree Hours | 4,571 | 3,506 | -1,065 |
| Jun-23 | Heating Degree Hours | 3 | 0 | -3 |
| Jun-23 | Cooling Degree Hours | 7,781 | 6,690 | -1,091 |
| Jul-23 | Heating Degree Hours | 0 | 0 | 0 |
| Jul-23 | Cooling Degree Hours | 9,796 | 10,981 | 1,185 |
| Aug-23 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-23 | Cooling Degree Hours | 9,650 | 10,743 | 1,093 |
| Sep-23 | Heating Degree Hours | 4 | 0 | -4 |
| Sep-23 | Cooling Degree Hours | 7,865 | 8,855 | 990 |
| Oct-23 | Heating Degree Hours | 224 | 192 | -32 |
| Oct-23 | Cooling Degree Hours | 3,948 | 3,735 | -213 |
| Nov-23 | Heating Degree Hours | 1,608 | 1,168 | -440 |
| Nov-23 | Cooling Degree Hours | 1,180 | 1,292 | 112 |
| Dec-23 | Heating Degree Hours | 4,632 | 3,429 | -1,203 |
| Dec-23 | Cooling Degree Hours | 316 | 286 | -30 |
| Jan-24 | Heating Degree Hours | 11,536 | 11,365 | -171 |

| | | | | |
|---|---|---|---|---|
| Jan-24 | Cooling Degree Hours | 64 | 81 | 17 |
| Feb-24 | Heating Degree Hours | 10,229 | 8,375 | -1,854 |
| Feb-24 | Cooling Degree Hours | 91 | 92 | 1 |
| Mar-24 | Heating Degree Hours | 6,857 | 4,467 | -2390 |
| Mar-24 | Cooling Degree Hours | 378 | 353 | -25 |
| Apr-24 | Heating Degree Hours | 3,357 | 2,212 | -1,145 |
| Apr-24 | Cooling Degree Hours | 1,099 | 1,204 | 105 |
| May-24 | Heating Degree Hours | 1,127 | 607 | -520 |
| May-24 | Cooling Degree Hours | 2,739 | 3,476 | 737 |
| Jun-24 | Heating Degree Hours | 157 | 21 | -136 |
| Jun-24 | Cooling Degree Hours | 5,870 | 6,887 | 1,017 |
| Jul-24 | Heating Degree Hours | 3 | 1 | -2 |
| Jul-24 | Cooling Degree Hours | 8,319 | 10,446 | 2,127 |
| Aug-24 | Heating Degree Hours | 1 | 0 | -1 |
| Aug-24 | Cooling Degree Hours | 8,800 | 9,358 | 558 |
| Sep-24 | Heating Degree Hours | 33 | 2 | -31 |
| Sep-24 | Cooling Degree Hours | 7,269 | 7,718 | 449 |
| Oct-24 | Heating Degree Hours | 721 | 565 | -156 |
| Oct-24 | Cooling Degree Hours | 3,578 | 4,350 | 772 |
| Nov-24 | Heating Degree Hours | 3,265 | 1,276 | -1,989 |
| Nov-24 | Cooling Degree Hours | 982 | 1,701 | 719 |
| Dec-24 | Heating Degree Hours | 7,660 | 7,476 | -184 |
| Dec-24 | Cooling Degree Hours | 242 | 288 | 46 |
| Jan-25 | Heating Degree Hours | 11,218 | 12,023 | 805 |
| Jan-25 | Cooling Degree Hours | 96 | 57 | -39 |
| Feb-25 | Heating Degree Hours | 10,148 | 9,338 | -810 |
| Feb-25 | Cooling Degree Hours | 95 | 276 | 181 |
| Mar-25 | Heating Degree Hours | 6,581 | 5,943 | -638 |
| Mar-25 | Cooling Degree Hours | 381 | 554 | 173 |
| Apr-25 | Heating Degree Hours | 3,355 | 1,959 | -1,396 |
| Apr-25 | Cooling Degree Hours | 1,111 | 1,893 | 782 |
| May-25 | Heating Degree Hours | 1,122 | 544 | -578 |
| May-25 | Cooling Degree Hours | 2,726 | 3,353 | 627 |
| Jun-25 | Heating Degree Hours | 153 | 35 | -118 |
| Jun-25 | Cooling Degree Hours | 5,755 | 5,788 | 33 |
| Jul-25 | Heating Degree Hours | 3 | 0 | -3 |
| Jul-25 | Cooling Degree Hours | 8,295 | 9,796 | 1,501 |
| Aug-25 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-25 | Cooling Degree Hours | 8,839 | 8,962 | 123 |
| Sep-25 | Heating Degree Hours | -32 | 14 | -18 |
| Sep-25 | Cooling Degree Hours | 7,314 | 6,329 | -985 |
| Oct-25 | Heating Degree Hours | 716 | 342 | -374 |
| Oct-25 | Cooling Degree Hours | 3,563 | 4,201 | 638 |
| Nov-25 | Heating Degree Hours | 3,262 | 3,564 | 302 |
| Nov-25 | Cooling Degree Hours | 988 | 928 | -60 |
| Dec-25 | Heating Degree Hours | 7,581 | 7,719 | 138 |
| Dec-25 | Cooling Degree Hours | 240 | 445 | 205 |
| Jan-26 | Heating Degree Hours | 11,226 | 8,555 | -2,671 |
| Jan-26 | Cooling Degree Hours | 94 | 193 | 99 |
| Feb-26 | Heating Degree Hours | 9,769 | 11,209 | 1,440 |
| Feb-26 | Cooling Degree Hours | 91 | 105 | 14 |
| Mar-26 | Heating Degree Hours | 6,711 | 4,026 | -2,685 |
| Mar-26 | Cooling Degree Hours | 391 | 1,063 | 672 |
| Apr-26 | Heating Degree Hours | 3,393 | 1,764 | -1629 |
| Apr-26 | Cooling Degree Hours | 1,134 | 2,343 | 1209 |
| May-26 | Heating Degree Hours | 1,102 | 612 | -490 |
| May-26 | Cooling Degree Hours | 2,721 | 3,045 | 324 |
| Jun-26 | Heating Degree Hours | 149 | 65 | -84 |
| Jun-26 | Cooling Degree Hours | 5,751 | 5,970 | 219 |

| Date | Class | Forecast assumption | Actual values | Variance(Actual - Forecast) |
|---|---|---|---|---|
| Mar-20 | Heating Degree Hours | 2,153 | 529 | -1,624 |
| Mar-20 | Cooling Degree Hours | 1,615 | 3,111 | 1,496 |
| Apr-20 | Heating Degree Hours | 559 | 341 | -218 |
| Apr-20 | Cooling Degree Hours | 3,525 | 3,159 | -366 |
| May-20 | Heating Degree Hours | 44 | 117 | 73 |
| May-20 | Cooling Degree Hours | 7,290 | 6,796 | -494 |
| Jun-20 | Heating Degree Hours | 1 | 0 | -1 |
| Jun-20 | Cooling Degree Hours | 11,130 | 10,580 | -550 |
| Jul-20 | Heating Degree Hours | 0 | 0 | 0 |
| Jul-20 | Cooling Degree Hours | 0 | 0 | 0 |
| Aug-20 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-20 | Cooling Degree Hours | 12,771 | 13,329 | 558 |
| Sep-20 | Heating Degree Hours | 8 | 2 | -6 |
| Sep-20 | Cooling Degree Hours | 8,764 | 8,855 | 91 |
| Oct-20 | Heating Degree Hours | 419 | 57 | -362 |
| Oct-20 | Cooling Degree Hours | 3,927 | 5,535 | 1,608 |
| Nov-20 | Heating Degree Hours | 2,127 | 1,015 | -1,112 |
| Nov-20 | Cooling Degree Hours | 1,271 | 2,289 | 1,018 |
| Dec-20 | Heating Degree Hours | 4,987 | 5,066 | 79 |
| Dec-20 | Cooling Degree Hours | 476 | 229 | -247 |
| Jan-21 | Heating Degree Hours | 6,508 | 4,635 | -1,873 |
| Jan-21 | Cooling Degree Hours | 264 | 282 | 18 |
| Feb-21 | Heating Degree Hours | 4,117 | 3,769 | -348 |
| Feb-21 | Cooling Degree Hours | 502 | 606 | 104 |
| Mar-21 | Heating Degree Hours | 2,162 | 901 | -1,261 |
| Mar-21 | Cooling Degree Hours | 1,595 | 2,435 | 840 |
| Apr-21 | Heating Degree Hours | 565 | 646 | 81 |
| Apr-21 | Cooling Degree Hours | 3,529 | 3,504 | -25 |
| May-21 | Heating Degree Hours | 39 | 34 | -5 |
| May-21 | Cooling Degree Hours | 7,438 | 6,974 | -464 |
| Jun-21 | Heating Degree Hours | 0 | 0 | 0 |
| Jun-21 | Cooling Degree Hours | 11,270 | 10,939 | -331 |
| Jul-21 | Heating Degree Hours | 1 | 0 | -1 |
| Jul-21 | Cooling Degree Hours | 13,444 | 12,725 | -719 |
| Aug-21 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-21 | Cooling Degree Hours | 12,801 | 13,016 | 215 |
| Sep-21 | Heating Degree Hours | 8 | 0 | -8 |
| Sep-21 | Cooling Degree Hours | 8,934 | 8,724 | -210 |
| Oct-21 | Heating Degree Hours | 418 | 87 | -331 |
| Oct-21 | Cooling Degree Hours | 3,943 | 5,068 | 1,125 |
| Nov-21 | Heating Degree Hours | 2,187 | 2,319 | 132 |
| Nov-21 | Cooling Degree Hours | 1,193 | 808 | -385 |
| Dec-21 | Heating Degree Hours | 5,052 | 1,742 | -3,310 |
| Dec-21 | Cooling Degree Hours | 457 | 1,406 | 949 |
| Jan-22 | Heating Degree Hours | 6,430 | 6,378 | -52 |
| Jan-22 | Cooling Degree Hours | 274 | 395 | 121 |
| Feb-22 | Heating Degree Hours | 4,085 | 2,816 | -1,269 |
| Feb-22 | Cooling Degree Hours | 509 | 871 | 362 |
| Mar-22 | Heating Degree Hours | 0 | 0 | 0 |
| Mar-22 | Cooling Degree Hours | 0 | 0 | 0 |
| Apr-22 | Heating Degree Hours | 1,928 | 1,887 | -41 |
| Apr-22 | Cooling Degree Hours | 3,499 | 3,566 | 67 |
| May-22 | Heating Degree Hours | 52 | 3 | -49 |
| May-22 | Cooling Degree Hours | 7,289 | 8,879 | 1,590 |
| Jun-22 | Heating Degree Hours | 1 | 0 | -1 |
| Jun-22 | Cooling Degree Hours | 11,041 | 13,250 | 2,209 |
| Jul-22 | Heating Degree Hours | 1 | 0 | -1 |
| Jul-22 | Cooling Degree Hours | 13,405 | 13,906 | 501 |
| Aug-22 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-22 | Cooling Degree Hours | 12,825 | 12,060 | -765 |
| Sep-22 | Heating Degree Hours | 7 | 5 | -2 |
| Sep-22 | Cooling Degree Hours | 9,067 | 8,771 | -296 |
| Oct-22 | Heating Degree Hours | 379 | 598 | 219 |
| Oct-22 | Cooling Degree Hours | 4,245 | 3,137 | -1,108 |
| Nov-22 | Heating Degree Hours | 2,089 | 1,841 | -248 |
| Nov-22 | Cooling Degree Hours | 1,302 | 1,898 | 596 |
| Dec-22 | Heating Degree Hours | 5,015 | 4,898 | -117 |
| Dec-22 | Cooling Degree Hours | 459 | 501 | 42 |
| Jan-23 | Heating Degree Hours | 6,412 | 2,922 | -3,490 |
| Jan-23 | Cooling Degree Hours | 251 | 555 | 304 |
| Feb-23 | Heating Degree Hours | 4,112 | 1,553 | -2,559 |
| Feb-23 | Cooling Degree Hours | 495 | 1,846 | 1,351 |
| Mar-23 | Heating Degree Hours | 2,154 | 1,492 | -662 |
| Mar-23 | Cooling Degree Hours | 1,600 | 2,353 | 753 |
| Apr-23 | Heating Degree Hours | 595 | 284 | -311 |
| Apr-23 | Cooling Degree Hours | 3,478 | 3,702 | 224 |
| May-23 | Heating Degree Hours | 51 | 31 | -20 |
| May-23 | Cooling Degree Hours | 7,289 | 6,290 | -999 |
| Jun-23 | Heating Degree Hours | 1 | 0 | -1 |
| Jun-23 | Cooling Degree Hours | 11,154 | 10,141 | -1,013 |
| Jul-23 | Heating Degree Hours | 0 | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| Jul-23 | Cooling Degree Hours | 13,417 | 14,739 | 1,322 |
| Aug-23 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-23 | Cooling Degree Hours | 13,255 | 14,460 | 1,205 |
| Sep-23 | Heating Degree Hours | 1 | 0 | -1 |
| Sep-23 | Cooling Degree Hours | 11,297 | 12,446 | 1,149 |
| Oct-23 | Heating Degree Hours | 113 | 85 | -28 |
| Oct-23 | Cooling Degree Hours | 6,382 | 6,295 | -87 |
| Nov-23 | Heating Degree Hours | 1,050 | 694 | -356 |
| Nov-23 | Cooling Degree Hours | 2,319 | 2,504 | 185 |
| Dec-23 | Heating Degree Hours | 3,488 | 2,351 | -1,137 |
| Dec-23 | Cooling Degree Hours | 784 | 807 | 23 |
| Jan-24 | Heating Degree Hours | 6,402 | 6,181 | -221 |
| Jan-24 | Cooling Degree Hours | 327 | 363 | 36 |
| Feb-24 | Heating Degree Hours | 5,480 | 4,066 | -1,414 |
| Feb-24 | Cooling Degree Hours | 415 | 518 | 103 |
| Mar-24 | Heating Degree Hours | 3,137 | 1,590 | -1547 |
| Mar-24 | Cooling Degree Hours | 1,197 | 1,366 | 169 |
| Apr-24 | Heating Degree Hours | 1,128 | 504 | -624 |
| Apr-24 | Cooling Degree Hours | 2,794 | 3,187 | 393 |
| May-24 | Heating Degree Hours | 213 | 94 | -119 |
| May-24 | Cooling Degree Hours | 5,772 | 7,220 | 1448 |
| Jun-24 | Heating Degree Hours | 12 | 0 | -12 |
| Jun-24 | Cooling Degree Hours | 10,378 | 11,812 | 1434 |
| Jul-24 | Heating Degree Hours | 0 | 0 | 0 |
| Jul-24 | Cooling Degree Hours | 13,327 | 15,619 | 2292 |
| Aug-24 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-24 | Cooling Degree Hours | 13,811 | 14,445 | 634 |
| Sep-24 | Heating Degree Hours | 1 | 0 | -1 |
| Sep-24 | Cooling Degree Hours | 12,180 | 12,846 | 666 |
| Oct-24 | Heating Degree Hours | 119 | 113 | -6 |
| Oct-24 | Cooling Degree Hours | 7,219 | 8,545 | 1326 |
| Nov-24 | Heating Degree Hours | 1,051 | 256 | -795 |
| Nov-24 | Cooling Degree Hours | 2,624 | 4,219 | 1,595 |
| Dec-24 | Heating Degree Hours | 3,487 | 3,413 | -74 |
| Dec-24 | Cooling Degree Hours | 931 | 1,131 | 200 |
| Jan-25 | Heating Degree Hours | 6,084 | 6,451 | 367 |
| Jan-25 | Cooling Degree Hours | 455 | 299 | -156 |
| Feb-25 | Heating Degree Hours | 5,417 | 5,057 | -360 |
| Feb-25 | Cooling Degree Hours | 426 | 1,000 | 574 |
| Mar-25 | Heating Degree Hours | 3,003 | 2,518 | -485 |
| Mar-25 | Cooling Degree Hours | 1,197 | 1,675 | 478 |
| Apr-25 | Heating Degree Hours | 1,126 | 473 | -653 |
| Apr-25 | Cooling Degree Hours | 2,820 | 4,537 | 1,717 |
| May-25 | Heating Degree Hours | 210 | 79 | -131 |
| May-25 | Cooling Degree Hours | 5,754 | 7,048 | 1,294 |
| Jun-25 | Heating Degree Hours | 11 | 0 | -11 |
| Jun-25 | Cooling Degree Hours | 10,201 | 10,393 | 192 |
| Jul-25 | Heating Degree Hours | 0 | 0 | 0 |
| Jul-25 | Cooling Degree Hours | 13,288 | 14,970 | 1,682 |
| Aug-25 | Heating Degree Hours | 0 | 0 | 0 |
| Aug-25 | Cooling Degree Hours | 13,861 | 13,982 | 121 |
| Sep-25 | Heating Degree Hours | 1 | 0 | -1 |
| Sep-25 | Cooling Degree Hours | 12,244 | 11,301 | -943 |
| Oct-25 | Heating Degree Hours | 118 | 28 | -90 |
| Oct-25 | Cooling Degree Hours | 7,106 | 8,419 | 1,313 |
| Nov-25 | Heating Degree Hours | 1,047 | 1,011 | -36 |
| Nov-25 | Cooling Degree Hours | 39,134 | 2,567 | -70 |
| Dec-25 | Heating Degree Hours | 3,441 | 3,583 | 142 |
| Dec-25 | Cooling Degree Hours | 926 | 1,422 | 496 |
| Jan-26 | Heating Degree Hours | 6,077 | 4,115 | -1,962 |
| Jan-26 | Cooling Degree Hours | 451 | 844 | 393 |
| Feb-26 | Heating Degree Hours | 5,206 | 6,342 | 1,136 |
| Feb-26 | Cooling Degree Hours | 414 | 416 | 2 |
| Mar-26 | Heating Degree Hours | 3,052 | 1,619 | -1,433 |
| Mar-26 | Cooling Degree Hours | 1,233 | 2,730 | 1,497 |
| Apr-26 | Heating Degree Hours | 1,133 | 503 | -630 |
| Apr-26 | Cooling Degree Hours | 2,883 | 5,132 | 2,249 |
| May-26 | Heating Degree Hours | 206 | 63 | -143 |
| May-26 | Cooling Degree Hours | 5,741 | 6,408 | 667 |
| Jun-26 | Heating Degree Hours | 11 | 3 | -8 |
| Jun-26 | Cooling Degree Hours | 10,186 | 10,647 | 461 |